School Plan for Student Achievement (SPSA)



Title I Designee Meeting December 5, 2018

2019-2020

Today's Purpose

- Review
- Pacing Plan/Calendar
- Requirements for Completion
- Walk Away Ready to Work
- SPSA Supports



Review – September Title I Designee Meeting

General SPSA Overview



Review- October Title I Designee Meeting

• Tutor Teacher X time will be used to provide additional intervention to help at-risk students as identified by SBAC Math results, grades and other math assessments. These tutoring sessions will take place on Saturdays, and after school. The first session will begin in Late September and will run through Early November. The following tutoring session will be from late January to early March.

 More details are needed to paint a picture of the tutoring program





- Tutor Teacher X-time will be used to provide <u>math</u> intervention <u>after school</u> on <u>M</u>, <u>W</u>, <u>Th</u>, for <u>45 minutes</u> for a <u>total of 14 hrs. 1/7/19-2/14/19</u>. <u>My Math unit</u> tests, IAB test results, and previous years SBAC score will be used to determine students at risk of not meeting grade level standards. Teachers will <u>use My Math intervention</u>, IAB (non-standardized) for small group instruction and SBAC training for skill focused activities, and ST Math on chromebooks or Ipads.
- 2 teachers 28 hours total @ 79.07

Continue next slide

Review - Specifics

- Tutor Teacher X-time will be used to provide <u>ELA</u> intervention on <u>4 Saturdays for a total of 14 hrs.</u> Beginning <u>1/12/19-2/2/19</u>. Intervention will support <u>at-risk students</u> and <u>EL students in danger of not meeting grade level standards</u>. These students will be <u>identified by teacher recommendation</u>, <u>IAB tests</u>, <u>Benchmark assessments</u>, <u>DIBELS, SBAC, and ELPAC scores</u>. Teachers will <u>utilize</u> <u>Bridge to Literacy(Intervention program provided by District South) which includes: interactive read a-louds, phonemic awareness, phonics, fluency, daze progress monitoring practice and comprehension practice.</u>
- <u>1 Teacher 14 hrs. @ \$79.07</u>

(Thank you, Catskill Elementary)

Réview-November Title I Designee Meeting

- Goal & Objectives Items 1 5
 - 1. Key Findings Based on Data
 - 2. Root Causes/Underlying Issues Related to Key Findings
 - 3. Strategies Contributing to Success
 - 4. What School Intends to Do Differently
 - 5. (Only for 100% Graduation) Reason Not Addressing
- School's Measurable Objectives (SMART Goals)

Review - Goals & Objectives Handout

Goals and Objectives – English Language Arts

(SPSA #1) List key findings related to English Language Arts based on objective, factual data drawn from the current school year (e.g., student outcome data, observations, surveys, focus groups, etc.).

2017-2018 SPSA

According to the school report card, in 2015-2016, 79% of kindergarten students met the end-of-the-year benchmark on the Dynamic indicators of Basic Early Literacy Skills (DIBELS), 81% of 1st grade students met the end-of-the-year benchmark on Dynamic indicators of Basic Early Literacy Skills (DIBELS), and 80% of 2nd grade students met the end-of-the-year benchmark on the Dynamic Indicators of Basic Early Literacy Skills (DIBELS).

SBAC reports indicate that 43% students in grades 3 through 5 did not meet proficiency in Reading, Writing, Speaking & Listening, and Research/Inquiry. It also indicates that 22% of the students in grades 3 through 5 nearly met proficiency in those same English Language Arts areas. The category in greatest need is reading, in which 49% of the students scored below standard. Grade levels.

2018-2019 SPSA

According to the Dynamic Indicator of Basic Early Literacy Skills (DIBEL) Middle of the Year for 2017-2018 school year, 45% of kindergarten students met the middle-of-the-year benchmark, 65% of 1st grade students met the middle-of-the-year benchmark, and 87% of 2nd grade students met the middle-of-the-year benchmark.

SBAC reports indicate that 46% students in grades 3 through 5 did not meet proficiency in Reading, Writing, Speaking & Listening, and Research/Inquiry. It also indicates that 19% of the students in grades 3 through 5 nearly met proficiency in those same English Language Arts areas. The category in greatest need is Research and inquiry, in which 44% of the students scored below standard

2019-2020 SPSA

When completing #1 for the 2019-2020 SPSA Goals and Objectives page, include the following information:

- Data from multiple data sources
- Data representing each grade level
- Data representing specific subgroups
- Data from the most recent year (2018-19)
- Data specific to English Language Arts
- Key findings representing each data source used

Pacing Plan

- Highly Recommended Timeline
- Revise and Personalize –
 Your Schedule /
 School's Needs
- Be Realistic
- Spare Yourself Last Minute Stress



(Handouts – Dev. SPSA Goal Pages & Pacing Plan)

Developing 2019-2020 SPSA Goal Pages

	100% Graduation and Beyond	English Language Arts	Mathematics	English Learner Programs	Parent, Community, and Student Engagement	100% Attendance, Suspensions, School Safety and Other Supports
Data Analysis,	Must	Must	Must	Must	Must	Must
Key Findings	Complete (Questions 1-5)	Complete (Questions 1-4)	Complete (Questions 1-4)	Complete (Questions 1-4)	Complete (Questions 1-4)	Complete (Questions 1-5)
Measurable Objectives	Must Complete if Goal is addressed	Must Complete	Must Complete	Must Complete	Must Complete	Must Complete if Goal is addressed
Focus Area: Lesson Planning, Data Analysis And PD	Optional* if Focus Area is addressed, describe Integrated ELD	Must	Must	Must		Optional*
Focus Area: Effective Classroom Instruction	Optional* if Focus Area is addressed, describe Integrated ELD	Complete at least one of these three Focus Areas and describe	Complete at least one of these three Focus Areas and describe Integrated ELD	Complete at least one of these three Focus Areas and describe		
Focus Area: Interventions During and After School	Optional* if Focus Area is addressed, describe Integrated ELD	Integrated ELD	1	Designated ELD		Optional* Social / Emotional Interventions
Focus Area: Building Parent	Must Complete if	Must Complete	Must Complete	Must Complete	Must Complete:	Must Complete if

Green = Holiday / Break

Red = Tentative
Dates for Budget
Development – Your
Appointment Date
TBA

Note: What if there are Unforeseen Interruptions / Obstacles?

Suggested SPSA Pacing Plan for Completion

		I and a	1	T-14
Monday	Tuesday	Wodnesday	Thursday	Priday
12/5	12/4	12/5	12/6	12/7
		ata Collection / Data Analys	ds with Team	
12/10	12/11	12/12	12/15	12/14
	•	Data Analysis with T	eam	
12/17	12/18	12/19	12/20	12/21
12/24	12/25	12/26	12/27	12/28
12/51	1/1	1/2	1/5	1/4
1/7	1/8	1/9	1/10	1/11
Go	al & Objectives - Items 1-	5 & School's Messureable	Objective (100%Grad, EL	A, Math Sections)
1/14	1/15	1/16	1/17	1/18
Goal & O	bjectives - Items 1-5 & Sci	hoof's Messureable Object	lve (EL, Parent/Communi	by, 100%Attend. Sections)
1/21	1/22	1/25	1/24	1/25
Focus Areas &	Strategies, Actions & Tasi	ks/Dates/Measurement of	Strategier Effectiveness	(100%Grad & ELA Sections)
1/28	1/29	1/50	1/51	2/1
		Tasks/Dates/Measuremen		
2/4	2/5	2/6	2/7	2/8
Focus Areas & S	trategles, Actions & Task	s/Dates/Measurement of S	trategier Effectiveness (Parent & Attend. Sections)
2/11	2/12	2/15	2/14	2/15
	Budget Items - Fun	ding Source, Budget Descri	ption & Item#, Cost (All	Sections)
2/18	2/18	2/19	2/20	2/21 last day
	Ran	New SPSA for Accuracy / N	take Revisions	COAL
2/25	2/26	2/27	2/28	3/1
		esent SPSA and Budget to	SSCfor Approval	
3/4	3/5	3/6	3/7	3/8
		If Needed: Revisions If Req	uested by SSC	
5/11	5/12	3/13	3/14	5/15
	If Needed:	Present Revised SPSA and I	Budget to SSC for Approx	al
5/18	3/19	3/20	3/21	5/22
	-	epare Documents for Budg	et Development	
	M			
5/25	3/26	3/17	5/25	5/29
5/25 4/1			5/25 4/4	5/29 4/5

Accessing SPSA

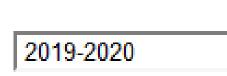
• http://spsa.lausd.net

-- Select --

SPSA

Log in

Select SPSA



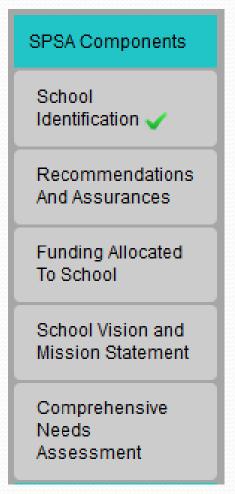
• 2019-2020 Click Go

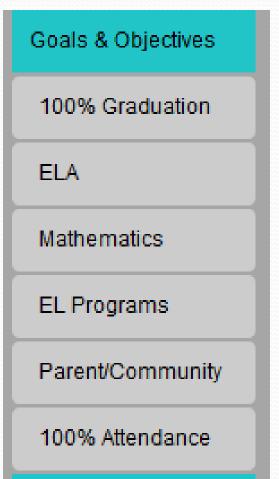
• (If you don't have access, call us immediately!)

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Navigate Toolbar (left side)





Sample Goals & Objectives Page

LAUSD Goal: All students will reach high standards,	at a minimum attaining proficiency or better in reading and mathematics.Indicate all d	data sources reviewed to address this Academic Goal	
EL BAC	School Bonot Cord	□ MvData	Student Crades
☐ ELPAC	School Report Card	MyData	Student Grades
☐ IEP Goals Data	DIBELS Math	DIBELS	School Accountability Report Card (SARC)
CA Dashboard	Smarter Balanced Assessment Criteria (SBAC)	☐ Interim Comprehensive Assessment (ICA)	Interim Assessment Blocks (IAB)
School Experience Survey	Publisher's Assessments	Reading Inventory (RI)	□ N/A
Add New Please type new data and click Add	New button		
只			
List key findings related to English Language Arts	based on objective, factual data drawn from the current school year (e.g., student out	come data, observations, surveys, focus groups, etc.). CA Dashboard data r	nust be included when available. * Required
For areas in need of improvement, identify the roo	t causes/underlying issues related to key findings. * Required		
3. If the school met its measurable objective(s) or is	on track to meet its measurable objective(s) in the current school year, what strategie	es contributed to the school's success? If this question does not apply, pleas	se type N/A in the box below. * Required
4. If the school did not meet its measurable objective	e(s) or is not on track to meet its measurable objective(s) in the current school year, d	escribe what the school intends to do differently (next Steps). If this question	does not apply, please type N/A in the box below. *
State the School's Measurable Objective(s) for . If the	e school is in "Red" or "Orange" status on the CA Dashboard, you must include at leas	st one Measurable Objective that addresses this status. * Require	
By June 2019, there will be a 5% increase from 22	2% to 27% of students in grades 3-5 meeting or exceeding standard on the overall rea	ading claim on SBAC summative assessment.	
		N	eed Revision
By June 2019, there will be a 14% increase from 5	51% to 65% of students in grades Kindergarten-2nd grade meeting or exceeding bend	chmark as measured by the DIBELS EOY assessment.	
		•	

Pacing Plan - Week 1: Data Collection

 Sources of Data (Top of Each Goals & Objectives Section)

LAUSD Goal: All students will reach high stand	dards, at a minimum attaining proficiency or better in reading and mat	thematics.Indicate all data sources reviewed to address this Academic Goal	
_ ELPAC	School Report Card	☐ MyData	Student Grades
☐ IEP Goals Data	DIBELS Math	DIBELS	School Accountability Report Card (SARC)
CA Dashboard	Smarter Balanced Assessment Criteria (SBAC)	☐ Interim Comprehensive Assessment (ICA)	Interim Assessment Blocks (IAB)
School Experience Survey	Publisher's Assessments	Reading Inventory (RI)	□ N/A
Add New Please type new data and clic	k Add New button		

• See example in item #1 prompt:

(e.g., student outcome data, observations, surveys, focus groups, etc.).

(Handouts – Source List and Memo)

Data Şqurpqı, 2019-2020 SFSA

Recommended Data Sources Direct From SPSA Template

ACADEMIC GOAL -- ENGLISH LANGUAGE ARTS

EUPAC	
School Report Co	d .
MyCress	
Student Grades	
107 Goals Date	
DIRECS Math	
066.8	
School Accountal	Alty Report Card (SARC)
CA Conflored	
Smarter Batances	Assessment Orlera (ISAC)
Interim Comprehe	nsive Assessment (ICA)
Interim Assessmen	et Books (AR)
School Experienc	t Survey
Publisher's Asses	sments
Reading Inventor	(R)
NA.	

ACADEMIC GOAL - MATHEMATICS

LAN Ass	(50 door. At students will reach high standards, at a minimum attaining proficiency or better in reading and mathematics. Indicate all data reviewed to address this deems Cost.
	ELFAC
	School Report Card
	MyCrata
	Student Grades
	RIP-Coats Data
	DBELS Main
	DMUS
	School Associatelity Report Card (SARC)
	CA Darbhoard
	Smarter Salanced Assessment Criteria (SBAC)
	Interior Comprehensive-Assessment (ICA)
	Interim Assessment (Nocks (AB))
	School Experience Survey
	Publisher's Assessments
	Reading Inventory (RI)
	No.

ACADEMIC GOAL — ENGLISH LEARNER PROGRAMS Designated and Integrated English Language Development (ELG)

LAUTO Cost: All limited displain proficient etudents will become proficient in English and much high academic standards, at a minimum attaining proficiency or befor in resolvent proficiency or befor in resolvent standards
□ BAG
School Report Card
□ N ₂ Criss
Student Grades
BP doub data
COSCUS MARK
000.s
School Accountability Report Card (SARC)
CA Constituted
Snader Balanced Assessment Orbina (SBAC)
Interior Comprehensive Assessment (ICA)
Interin Assessment Blocks (AB)
School Experience Survey
Psphiher's Assessments
Reading Inventory (RI)
NA.

MEM - 6700.2

Comprehensive Assessment
 Program: District - Assessments
 2018-19



Pacing Plan - Week 1-2: Data Analysis with Team

- Team Selection
 - SSC members (Familiar with SPSA)
 - Testing Coordinator (TOMS Access Data)
 - Teacher Leads (Curriculum and Grade Level)
 - Counselor (Access to Data)
 - Administrator (Access to Data)
- Data Analysis Protocols
 - Strategies for Examining Data and Creating A-ha Moments



(Handout - Protocols)

Pacing Plan - Week 3 & 4: Goal & Objectives Items 1-5 & School's Measurable Objectives

• #1 Key Findings (From Multiple Data Sources) (—— "(e.g., student outcome data, observations, surveys, focus groups, etc.) CA Dashboard data must be included when available."

Findings Are Results of Team's Data Analysis

 #2 Root Causes/Underlying Issues RELATED to Key Findings – Show the Connection Between Them

Continue...

- #3 Strategies that Worked / Contributed to Success Connection to Previous Measurable Objectives
- #4 Next Steps
 Connection to Previous Measurable Objectives
- #5 (Only for 100% Graduation) Reason Not Addressing 100% Graduation Connection to #1-4

(Handout: Recommendation Activity from 11/7)

School's Measurable Objective

Connection to #1-4 (especially the Key Findings)



- SMART Goals
 - Specific
 - Measurable
 - Actionable
 - Relevant
 - Time-Bound

- An objective for each grade level
- Objectives based on the key findings and the specific areas in need of improvement
- **Objectives clearly** connected to supporting Title I programs and at-risk students

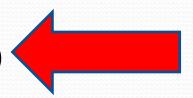
New Requirement: School's Measurable Objectives

(Taken Directly From SPSA Template)

"State the School's Measurable
Objectives. If the school is in "Red" or
"Orange" status on the CA Dashboard, you
must include at least one Measurable
Objective that addresses this status.
*Required"

Pacing Plan Week 5, 6, & 7: Focus Areas

Strategy: (Very Specific and Thorough)



What is your school going to do to meet your data-based School's Measurable Objectives in this focus area?

What will that look like?

Details, Details – Paint a Picture!



• Dates <u>Strategies Are Implemented</u>:

Clear Connection

Connection

Specific Dates

Date Range Covering When Likely to Occur Don't Put Dates Covering the Entire Year Unless It's a Position

Measuring Effectiveness of Strategies on Those Dates:

Specific Methods/Tools Used (observations, teacher or student feedback, surveys, evaluations, data analysis, implementation in classroom, learning walks, student work, data reports, pre & post tests or activities, journaling, presentations, participation, work logs, etc.)

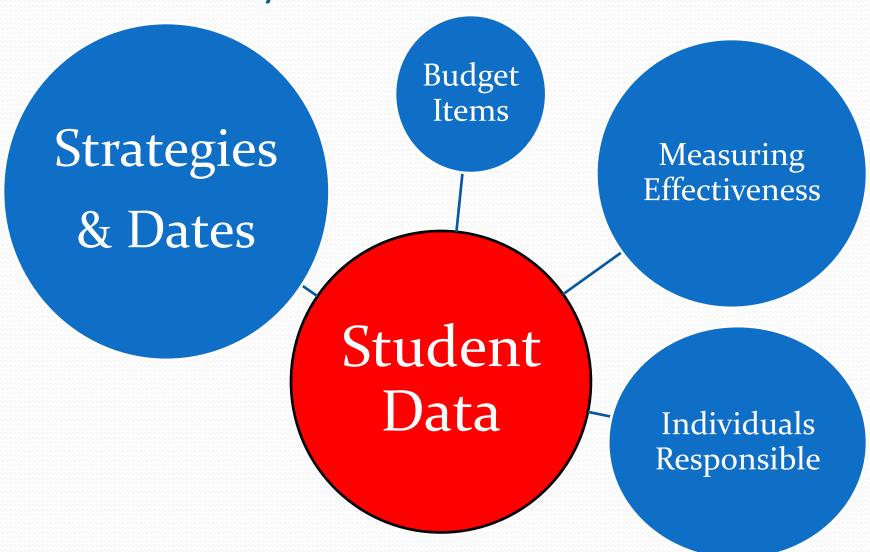
Sample Focus Area & Strategies Section (Pre-filled)

Focus Area & Strategies When addressing this Goal, include Integrated ELD in one or more Focus Areas

Lesson Planning, Data Analysis, and Professional Development

Strategies, Actions and Tasks	Action Begin & End Date Status	Measurement of Strategies' Effectiveness/ Identify the title of position/staff responsible
The Title I coordinator will conduct ELA professional development activities including the facilitation of effective instructional programs for Title I students in the following areas: 1) Utilizing Reading A-Z. Ly Auril Albi (2-36.5 to in 1992) oundation skills, reading complementation, and reading metho) with accuracy. (2) How to create a classroom library with books at students' instructional and ELD reading level. (2, 20 in 1992) reports (TRC, DIBELS, Achieve 3000, ELD levels, 2011, ia 1992) differentiate instruction. (4) Progress Monitoring administration and data analysis for effective student grouping during designated and integrated LD my (3-5) Most returning achievement	9-2	
Teachers will use ELD standards to plan and scaffold core curriculum lessons to include EL strategies and activities at their ELD level. (Integrated ELD) Teachers will plan using graphic organizers, sentence frames differentiated prompts and rubrics for EL learners.		EL designee and administration will review and monitor weekly lesson plans and engage in reflecting conversations regarding effectiveness of differentiated activities.

Make Sure They Are Connected



Pacing Plan - Week 8: Budget Items

To add/edit budget items, Please click on the pencil and paper icon located on the far right side of each Focus Area

Funding Source

Budget Description & Total Cost & Funding % FTE

No Records Found!

Funding Source

To Access and Add Items

Sample Budget Items



Funding Source	Budget Description & Budget Item No	Total Cost & FTE	Funding %
CE-ESSA T1 Schools(7S046)	117360 - CAT PRG AD C1T 27/10 (6 Hrs / 5 Days)	115,775 1.00	100
CE-ESSA T1 Schools(7S046)	11681 - CRD DIF CAT PRG ADV	1,539	100
CE-ESSA T1 Schools(7S046)	50243 - SOFTWARE LICNS MAINT	7,815 0.00	100
CE-ESSA T1 Schools(7S046)	50002 - CONTR INSTRL SVC	70,000 0.00	100

Align Budget Items to Strategies – Ask Yourself

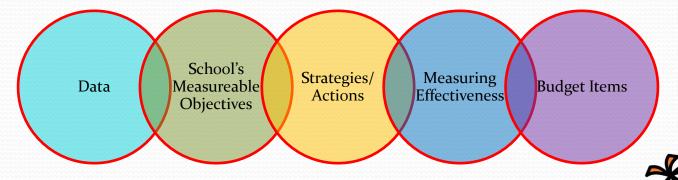
- What Do You Need To Implement The Strategies?
- Is It Supplemental?
- Is It Allowable Under Title I?
- Did You Consult The Program And Budget Handbook?
- Is This The Best Resource For Implementing The Strategy And For Successfully Meeting the Measurable Objectives?
- Is There a Clear Connection?

(Handout: Budget at a Glance)

Pacing Plan

Week 9: Review Entire Document

- Find a Quiet Place to Read
- Read / Correct for Errors, Omissions, Spelling, Grammar
- Read Each Section Looking for Connections



End of Week 9 – Goal – A Completed Draft!!

Pacing Plan Week 10: Present to SSC

- Must Present Both SPSA and Budget
- Both Must Be on Agenda
- Both Must Be in Minutes
- Both Need to Be Approved and Voted Upon



Pacing Plan Week 11: Revisions Per SSC



- If SSC Does Not Approve the Plan or Budget
- Collect Data or Information Needed
- Make Necessary Revisions
- Plan for Presenting Revisions to SSC

Pacing Plan Week 12: Present Revisions to SSC

- Present to SSC
- Document on Agenda and Minutes
 - Just Like the First Time



Pacing Plan- Week 13: Prepare Documents

- Budget Development is Right Around the Corner
- Prepare Supporting Documents
- Relax
- Deep Breath
- You Got This!



Green = Holiday / Break

Red = Tentative
Dates for Budget
Development – Your
Appointment Date
TBA

Note: What if there are Unforeseen Interruptions / Obstacles?

Suggested SPSA Pacing Plan for Completion

Monday	Turaday	Wodnosday	Thursday	Priday
12/5	12/4	12/5	12/6	12/7
	0	ata Collection / Data Analys	ds with Team	
12/10	12/11	12/12	12/13	12/14
	•	Data Analysis with T	eam	
12/17	12/18	12/19	12/20	12/21
12/24	12/25	12/26	12/27	12/28
12/31	1/1	1/2	1/3	1/4
1/7	1/8	1/9	1/10	1/11
G	sal & Objectives - Items 1-	5 & School's Measureable (Objective (100%Grad, EL	A, Math Sections)
1/14	1/15	1/16	1/17	1/18
Goal & O	bjectives - Items 1-5 & Sci	hoof's Messureable Objecti	ve (EL, Parent/Communi	by, 100%Attend. Sections)
1/21	1/22	1/25	1/24	1/25
Focus Areas &	Strategies, Actions & Tasi	ks/Dates/Measurement of	Strategier Effectiveness	(100%Grad & ELA Sections)
1/28	1/29	1/30	1/51	2/1
FocusAre	as & Strategies, Actions &	Tasks/Dates/Measuremen	t of Strategier Effective	ness (Math & EL Sections)
2/4	2/5	2/6	2/7	2/8
Focus Areas & S	Strategies, Actions & Task	s/Dates/Messurement of S	trategier Effectiveness (Parent & Attend. Sections)
2/11	2/12	2/13	2/14	2/15
	Budget Items - Fun	ding Source, Budget Descrip	ption & Item#, Cost (All	Sections)
2/18	2/18	2/19	2/20	2/21 last day
	Rev	New SPSA for Accuracy / N	take Revisions	COAL!
2/25	2/26	2/27	2/28	3/1
	Pr	weent SPSA and Budget to 5	SSC for Approval	
3/4	3/5	3/6	3/7	3/8
	•	If Needed: Revisions If Requ	uested by SSC	
		-	-/	3/15
3/11	3/12	3/13	3/14	3/13
3/11		5/13 Present Revised SPSA and I	-,	
5/11			-,	
	If Needed: 5/19	Present Revised SPSA and I	Sudget to SSC for Approx	al
	If Needed: 5/19	Present Revised SPSA and I	Sudget to SSC for Approx	al
5/18	If Needed: 3/19 Pr	Present Revised SPSA and I 3/20 segare Documents for Budge	3/21 at Development	5/22

Support Sessions

- Designees Who Are New to SPSA:
 - Appointments @ Sellery Invite Only
- Schools With No Designee Or Unusual Situation:
 Appointments Will Be Scheduled Location TBD
- Designees Who May Need Support:
 Appointments @ Sellery Invite Only
- Work Sessions For Designees Who Need Time Away
 To Work on SPSA (in February):
 - Sign-ups Will Be Sent Out In January First Come, First Serve